

Alliant Energy Center Comprehensive Master Plan

OVERSIGHT COMMITTEE

Today's Discussion Topics

- 1. Survey Results
- 2. HSP Analysis Takeaways
- 3. Foundational Statements
- 4. Public Engagement Objectives
- 5. Events Booth
- 6. Work Plan

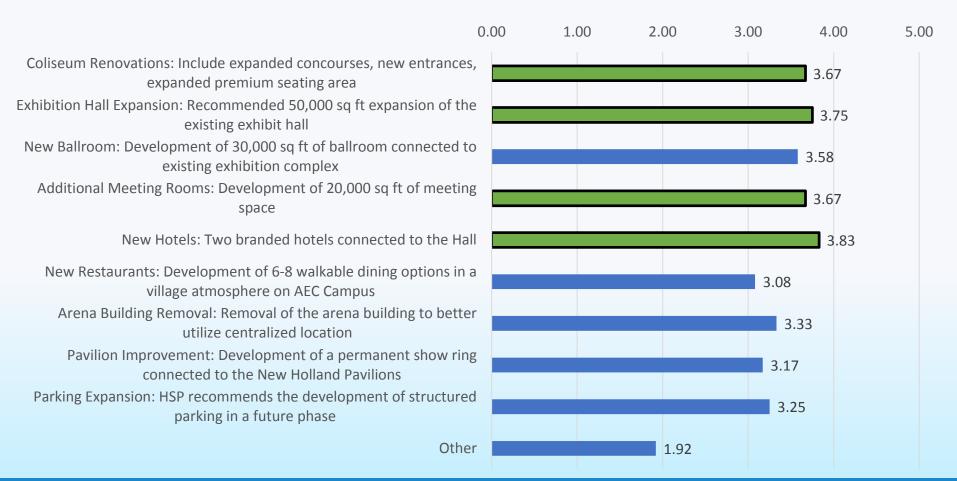


Master Planning Process Overview





1. The following is a list of the physical improvements recommended in the Hunden Strategic Partners Study. How important are these recommendations to the long-term future of the Alliant Energy Center Campus?





1. Consensus in Response

Answer Options	Very Important	Somewhat Important	Minimally Important	Not Important	Don't Know	Rating Average	Response Count
Coliseum Renovations: Include expanded concourses, new entrances, expanded premium seating area	8	4	0	0	0	3.67	12
Exhibition Hall Expansion: Recommended 50,000 sq ft expansion of the existing exhibit hall	9	3	0	0	0	3.75	12
Additional Meeting Rooms: Development of 20,000 sq ft of meeting space	8	4	0	0	0	3.67	12
New Hotels: Two branded hotels connected to the Hall	10	2	0	0	0	3.83	12

answered question

12



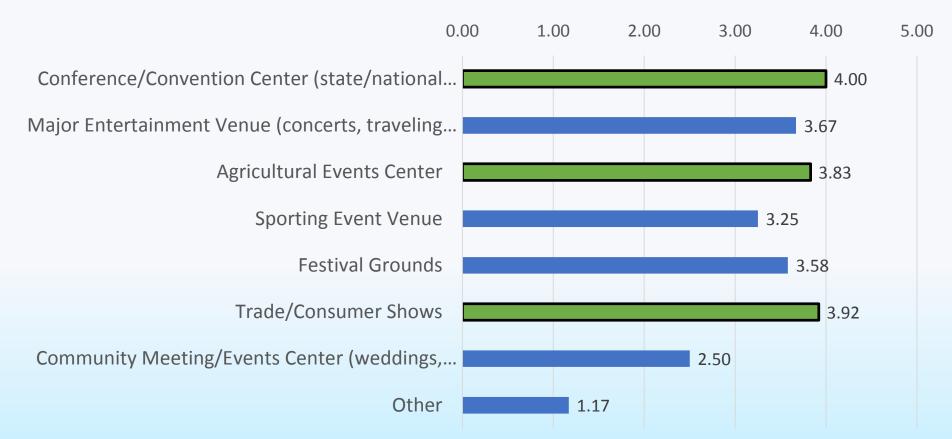
1. Variation in Responses

Answer Options	Very Important	Somewhat Important	Minimally Important	Not Important	Don't Know	Rating Average	Response
New Restaurants: Development of 6-8 walkable dining options in a village atmosphere on AEC Campus	5	5	1	0	1	3.08	12
Pavilion Improvement: Development of a permanent show ring connected to the New Holland Pavilions	4	6	2	0	0	3.17	12
Parking Expansion: HSP recommends the development of structured parking in a future phase	6	4	1	1	0	3.25	12



answered question

2. Currently, how important are each of these existing functions to you in terms of generating economic impact and/or meeting community needs?





2. Consensus in Responses

Answer Options	Very Important	Somewhat Important	Minimally Important	Not Important	Don't Know	_	Response Count
Conference/Convention Center (state/national organizations)	12	0	0	0	0	4.00	12
Agricultural Events Center	10	2	0	0	0	3.83	12
Trade/Consumer Shows	11	1	0	0	0	3.92	12
	answered question						

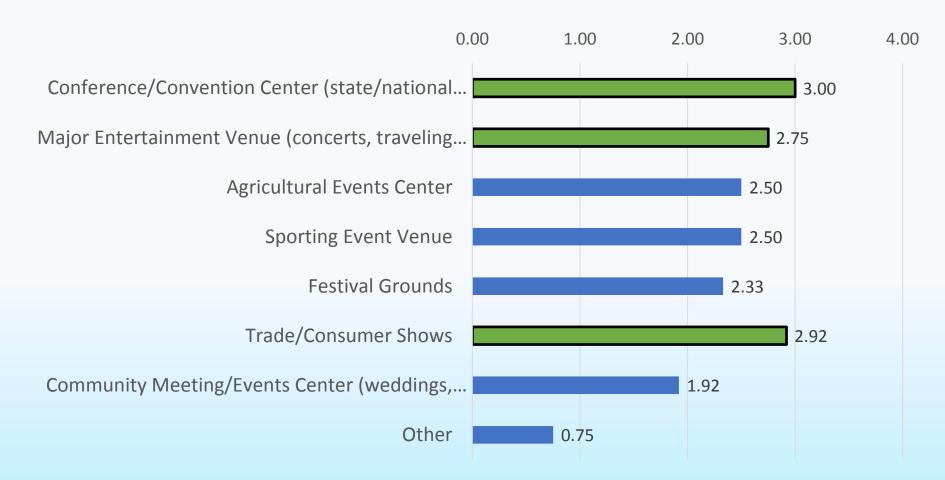


2. Variation in Responses

Answer Options	Very Important	Somewhat Important	Minimally Important	Not Important	Don't Know	Rating Average	Response
Sporting Event Venue	5	5	2	0	0	3.25	12
Community Meeting/Events Center (weddings, local organizations)	3	2	5	2	0	2.50	12
				answe	red qu	estion	12



3. In the future, what level of change would you like to see in the number of these functions?





3. Consensus in Responses

Answer Options	Increase	Stay the Same	Decrease	Don't Know	Rating Average	Response Count
Conference/Convention Center (state/national organizations)	12	0	0	0	3.00	12
Major Entertainment Venue (concerts, traveling shows)	11	0	0	1	2.75	12
Trade/Consumer Shows	11	1	0	0	2.92	12
			ans	wered o	question	12

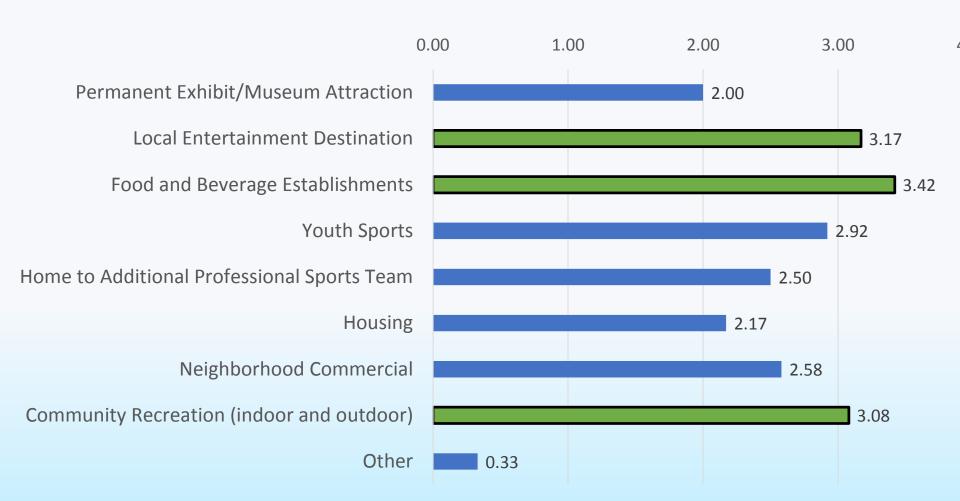


3. Variation in Responses

Answer Options	Increase	Stay the Same	Decrease	Don't Know	Rating Average	Response Count
Community Meeting/Events Center (weddings, local organizations)	5	2	4	1	1.92	12
			á	answered	question	12



4. In the future, what level of interest do you have in these additional functions on campus?





4. Consensus in Responses

Answer Options	Very Interested	Somewhat Interested	Minimally Interested	Not Interested		Rating Average	Response
Local Entertainment Destination	5	5	1	1	0	3.17	12
Food and Beverage Establishments	7	3	2	0	0	3.42	12
Community Recreation (indoor and outdoor)	4	6	1	1	0	3.08	12
				answer	ed qu	estion	12



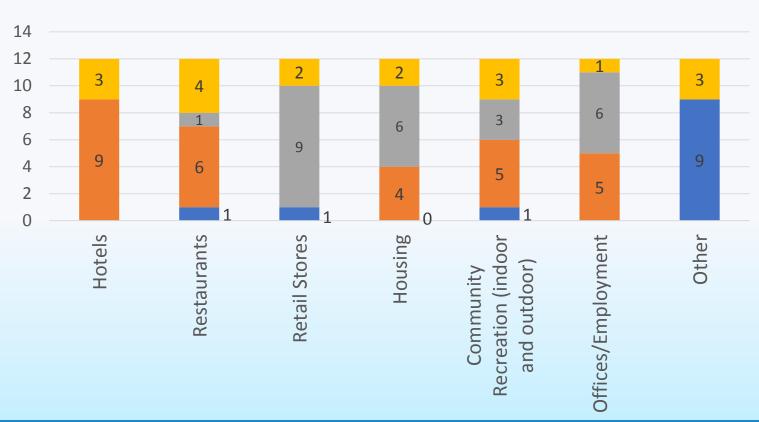
4. Variation in Responses

Answer Options	Very Interested	Somewhat Interested	Minimally Interested	Not Interested		Rating Average	Response
Permanent Exhibit/Museum Attraction	3	0	4	4	1	2.00	12
Youth Sports	5	3	3	0	1	2.92	12
Housing	2	3	2	5	0	2.17	12
Neighborhood Commercial	4	3	2	2	1	2.58	12
Community Recreation (indoor and outdoor)	4	6	1	1	0	3.08	12
,				answer	ed qu	estion	12



5. Which functions should be available on the AEC campus and which should be provided on adjacent private property?







5. Consensus in Responses

Answer Options	AEC Campus	Adjacent Private Property	Both (AEC Campus & Adjacent)	Don't Know	Response Count
Hotels	3	0	9	0	12
Restaurants	4	1	6	1	12
Retail Stores	2	9	0	1	12
			answered	questior	n 12



5. Variation in Responses

Answer Options	AEC Campus	Adjacent Private Property	Both (AEC Campus & Adjacent)	Don't Know	Response Count
Housing	2	6	4	0	12
Community Recreation (indoor and outdoor)	3	3	5	1	12
Offices/Employment	1	6	5	0	12
			answered	question	12



6. How important is it to you that the AEC create the following economic impacts?





6. Consensus in Responses

Answer Options	Very Important	Somewhat Important	Minimally Important	Not Important	Don't Know	Rating Average	Response Count	
Generate hotel room nights	10	2	0	0	0	3.83	12	
Generate sales tax	10	2	0	0	0	3.83	12	
Support industries that drive the regional economy	9	3	0	0	0	3.75	12	
regional economy answered question								



6. Variation in Responses

Answer Options	Very Important	Somewhat Important	Minimally Important	Not Important		Rating Average	Response Count
Create career-oriented/ high-wage jobs	5	4	3	0	0	3.17	12
				answe	ered q	uestion	12



AEC Market, Financial, Facility, and Impact Analysis

Discussion of the Committee's Major Takeaways from the Study



Foundational Statements

Core Function | Impact | Active Uses



FOUNDATIONS

CORE FUNCTION

Dane County's 164-acre Alliant Energy Center(AEC) campus is a key asset to Dane County's residents and businesses. The AEC's core function is to continue serving as the region's premier multivenue expo, convention and event destination.

IMPACT

The AEC has significant economic and community impact which can be expanded through increased investment to meet the diversifying needs of the convening industry and growing regional community.

ACTIVE USES

The addition of a critical mass of activity including additional hotels, food, beverage, retail and entertainment establishments, office and new housing on or around AEC campus would benefit visitors and community residents.

PLANNING OBJECTIVES

- Expanded Economic Community Role and Impact
- ► Experience, Theme and Form
- Sustainability
- ► Equity
- Adjacent Lands & Neighborhoods
- Access, Transportation and Connection

VISION

INSPIRING

STRATEGICALLY SOUND

COMMUNICATED

SUPPORTED





Foundational Statements

Core Function

Dane County's 164 acre Alliant Energy Center(AEC) campus is a key asset to Dane County's residents and businesses. The AEC's core function is to continue serving as the region's premier multi-venue expo, convention and event destination.

Impact

The AEC has significant economic and community impact which can be expanded through increased investment to meet the diversifying needs of the convening industry and growing regional community.

Active Uses

The addition of a critical mass of activity including additional hotels, food, beverage, retail and entertainment establishments, office and new housing on or around AEC campus would benefit visitors and community residents.



Public Engagement

Objectives and Events Coordination



Community Engagement Objectives

Stakeholder Group	Purpose of Engagement
Surrounding Neighborhoods	 To understand current impacts and opportunities To understand the desired AEC/neighborhood relationship and planning objectives
Adjacent Commercial Property Owners and Businesses	 To understand property owners plans/ area opportunities/challenges To understand how AEC impacts adjacent businesses
Business/Stakeholder Leadership	 A macro level perspective of the AEC's role, opportunities, and vision
Broader Dane County Community	 To provide awareness about the Master Planning process To gauge the public's existing and desired interaction with the campus To communicate findings and next steps



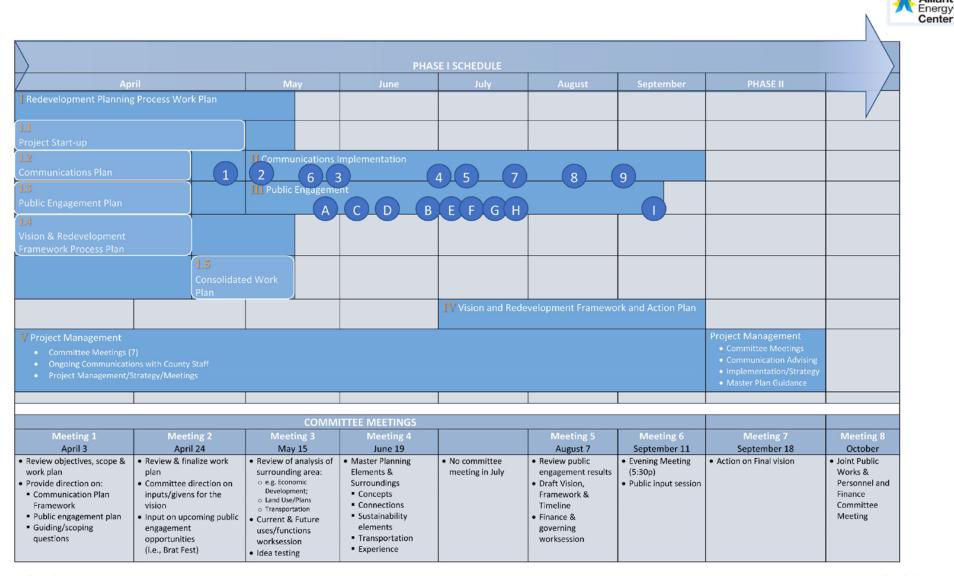
Upcoming Event: Brat Fest

- May 26th- May 29th
- AEC Event Booth Concept



Finalized Work Plan





Alliant

Draft: April 19, 2017

Vandewalle & Associates



Alliant Energy Center Comprehensive Master Plan visionin g



Communication Plan Items

#	Communication Type and Audience	Purpose
1	Press Release to the General Public	To communicate where the committee is in the overall master planning process, what will be accomplished over the 6-month vision development,
		and the importance of public involvement throughout the entire process
2	Press Release to the General Public	To alert the public to upcoming engagement opportunities
3	Flyer to Neighborhood Residents	To publicize the Neighborhood Engagement meetings
4	Flyer to Adjacent Property Owners	To notify recipients of engagement opportunities
5	Flyer to Business/Stakeholder Leadership	To notify recipients of engagement opportunities
6	One-on-One Meetings with Mayor and County Executive	To share updates and garner initial thoughts and objectives to be addressed in the visioning process
7	Email to County Board members and County staff	To invite recipients to the draft Vision presentation at the Aug 7 Committee meeting
8	Press Release to the General Public and Key Stakeholders	To invite the public and stakeholders to review the draft Vision documents and provide input
9	One-on-One Meetings with Mayor and County Executive	To share the draft vision and garner additional input

Engagement Plan Items

#	Engagement Type and Audience	Purpose
Α	Roundtable Discussion with Neighborhood Leadership	To engage neighborhood leadership around the process and better understand neighborhood concerns and objectives
В	Participatory Workshops with Neighborhood Residents	To engage neighborhood residents around the process and better understand neighborhood concerns and objectives
С	Focus Group of Property Owners	To understand the property owner's future plans, redevelopment potential, and project concerns and objectives
D	Focus Group of Adjacent Business Owners	To understand the adjacent business owner's future plans, redevelopment potential, and project concerns and objectives
E	Roundtable Discussion with Area Business/Stakeholder Leadership	To understand the business community's current and desired relationship with the AEC Campus
F	Campus Tour for the General Public	To increase the public's understanding of the AEC Campus abilities and constraints
G	Survey for the General Public and Event Participants	To collect feedback from the general public in order to better inform the AEC vision
Н	Targeted Events Engagement for Event Participants	To collect feedback from the general public in order to better inform the AEC vision
I	Public Meeting for the General Public	To share the vision process findings with the general public

Draft: April 19, 2017 Vandewalle & Associates

